

State of Kansas
City

2015

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Atlanta

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund		K.S.A.			
General	12-101a	7	83,000	33,264	61,770
Debt Service	10-113				
Library	12-1220				
Special Highway			8,000		
Water			59,950		
Sewer			23,300		
Sewer Reserve			5,000		
Trash			18,000		
Community Building			5,650		
Totals		XXXXXX	202,900	33,264	
Notice of the vote to adopt required to be published and attached to the budg:			No		County Clerk's Use Only
Budget Summary		0			538,518
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2014

County Clerk

Governing Body

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Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 35,360
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,360

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 604
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 20,833
5b. Personal property 2013	- 13,529
5c. Increase in personal property (5a minus 5b)	+ 7,304
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 7,075
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	14,983
9. Total estimated valuation July 1, 2014	535,082
10. Total valuation less valuation adjustment (9 minus 8)	520,099
11. Factor for increase (8 divided by 10)	0.02881
12. Amount of increase (11 times 3)	+ \$ 1,019
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 36,379
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	36,379
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 530
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 36,909

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	35,360	6,423	131	75
Debt Service				
Library				
TOTAL	35,360	6,423	131	75

County Treas Motor Vehicle Estimate 6,423County Treasurers Recreational Vehicle Estimate 131County Treasurers 16/20M Vehicle Estimate 75Motor Vehicle Factor 0.18166Recreational Vehicle Factor 0.0036916/20 Vehicle Factor 0.00211

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sewer	Sewer Reserve	-	-	2,000	KSA 12-6310
General	Special Highway	-	-	3,000	KSA 68-590
		-	-		
	Totals	0	0	5,000	
	Adjustments*				
	Adjusted Totals	0	0	5,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,181	37,744	31,558
Receipts:			
Ad Valorem Tax	37,907	30,763	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	3,317	6,080	6,423
Recreational Vehicle Tax	104	129	131
16/20M Vehicle Tax	89	92	75
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	10,241	10,300	10,300
Licenses			
Building Permits			
State of Kansas			
Land Sale/Equipment	275	6,000	0
Donations	1,400	1,000	1,000
Reimbursement	410	250	250
Parks and Recreation/Grant			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,772	54,614	18,179
Resources Available:	77,953	92,358	49,736
Expenditures:			
Salaries & Wages	12,371	20,000	25,000
Employee Benefits	0		
Donations	1,200	1,500	1,000
City Hall Utilities	2,768	3,000	3,000
Street Lights	7,021	8,000	8,000
Equipment & Repairs	4,428	4,500	7,000
Office Supplies	553	1,000	1,000
Insurance	2,902	4,000	6,500
Legal	369	200	4,000
Misc.	100	1,000	1,000
Dues/Training	839	800	1,500
Transfer to Capital Improvement Fund	0	0	0
Transfer to Special Highway Fund	0	0	3,000
Advertising	45	300	300
Parks & Recreation	1,515	2,000	2,200
Capital Improvement- Storm Shelter	6,099	3,000	1,500
Future Capital Improvement	0	5,000	10,000
Nuisance Clean Up	0	6,500	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	40,209	60,800	83,000
Unencumbered Cash Balance Dec 31	37,744	31,558	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	60,825	64,210	83,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,000
Tax Required			33,264
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			33,264

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,857	3,436	7,446
Receipts:			
State of Kansas Gas Tax	5,439	4,970	5,010
County Transfers Gas	795	740	750
Transfer from General	0	0	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,234	5,710	8,760
Resources Available:	9,091	9,196	16,206
Expenditures:			
Street Repair and Maint	5,605	750	6,500
Equipment and Supplies	0	0	1,500
Ditches and Culverts	0	0	0
Wages	0	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	5,605	1,750	8,000
Unencumbered Cash Balance Dec 31	3,486	7,446	8,206
2013/2014/2015 Budget Authority Amount	5,820	9,500	8,000

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	11,284	12,264
Receipts:			
Charges to Customers	65,235	60,000	68,000
Collections Income	0	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,235	60,500	68,500
Resources Available:	65,235	71,784	80,764
Expenditures:			
Future Capital Improvement	0		
Dues and Training/Legal/Nuisance	663	650	1,000
Engineer/Architects	105	0	0
Equipment Repairs and Supplies	5,437	5,000	4,000
Insurance & Utilities	4,703	5,000	5,000
Office Supplies/ISF	1,027	1,000	1,000
Sales Tax/Lab	861	900	950
Rural Water	20,161	25,000	29,000
Transfer to Capital Improvement Fund	0	0	0
Wages and Benefits	17,274	18,250	19,000
Water Line Debt	3,720	3,720	0
Capital Improvement-Storm Shelter	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	53,951	59,520	59,950
Unencumbered Cash Balance Dec 31	11,284	12,264	20,814
2013/2014/2015 Budget Authority Amount	78,520	91,820	59,950

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,676	8,529	9,229
Receipts:			
Charges to Customers	20,466	20,500	20,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,466	20,500	20,500
Resources Available:	25,142	29,029	29,729
Expenditures:			
Permit/Lab/Dues/Training	696	800	800
Equipment Repairs and Supplies	1,601	2,500	3,000
Insurance/Legal	1,474	2,000	2,000
Wages and Benefits	12,216	14,000	15,000
Utilities/ Office Supplies	326	500	500
Transfer to Reserve	0	0	2,000
Capital Improvement	300	0	0
Future Capital Improvement plan	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,613	19,800	23,300
Unencumbered Cash Balance Dec 31	8,529	9,229	6,429
2013/2014/2015 Budget Authority Amount	16,300	18,600	23,300

See Tab ASee Tab C

Adopted Budget Sewer Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,421	9,421	4,421
Receipts:			
Charges to Customers	0	0	0
Transfer from Sewer	0	0	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	2,000
Resources Available:	9,421	9,421	6,421
Expenditures:			
Capital Improvement	0	0	0
Repairs	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	5,000	5,000
Unencumbered Cash Balance Dec 31	9,421	4,421	1,421
2013/2014/2015 Budget Authority Amount	8,500	6,900	5,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,161	4,163	3,863
Receipts:			
Collected from customers	16,943	17,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,943	17,500	17,500
Resources Available:	21,104	21,663	21,363
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Billing	0	0	0
Cleanup	1,165	1,800	1,500
Trash Services	15,776	16,000	16,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,941	17,800	18,000
Unencumbered Cash Balance Dec 31	4,163	3,863	3,363
2013/2014/2015 Budget Authority Amount	19,500	18,750	18,000

Adopted Budget Community Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,694	0	3,400
Receipts:			
Donations	2,091	10,000	10,000
Rent	350	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,441	10,500	10,500
Resources Available:	6,135	10,500	13,900
Expenditures:			
Utilities	2,401	3,000	3,000
Maintenance and Repairs	74	100	150
Postage and Legal	0	0	0
Equipment and Supplies	3,660	4,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,135	7,100	5,650
Unencumbered Cash Balance Dec 31	0	3,400	8,250
2013/2014/2015 Budget Authority Amount	8,200	15,600	5,650

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NOTICE OF BUDGET HEARING

The governing body of

City of Atlantawill meet on 08/25/2014 at 7:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	40,209	64.416	60,800	64.416	83,000	33,264	62.165
Debt Service							
Library							
Special Highway	5,605		1,750		8,000		
Water	53,951		59,520		59,950		
Sewer	16,613		19,800		23,300		
Sewer Reserve			5,000		5,000		
Trash	16,941		17,800		18,000		
Community Building	6,135		7,100		5,650		
Totals	139,454	64.416	171,770	64.416	202,900	33,264	62.165
Less: Transfers	0		0		5,000		
Net Expenditure	139,454		171,770		197,900		
Total Tax Levied	35,360		35,360		XXXXXXXXXXXX		
Assessed Valuation	548,937		548,937		535,082		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shelly Underwood

City Official Title: City Clerk

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